

March 19, 1974

PRESIDENT: Any further discussion of the motion? Senator Carpenter.

SENATOR CARPENTER: Mr. President, will the back of this a deficiency appropriation?

SENATOR MARVEL: NO, this bill is the deficiency appropriation.

SENATOR CARPENTER: What departments? Is it for the whole state government or....

SENATOR MARVEL: Yes, sir, for all of them.

SENATOR CARPENTER: How do we arrive at a deficiency appropriation? What makes it necessary?

SENATOR MARVEL: A...do you have a list of them. I was trying to.....

SENATOR CARPENTER: All I am trying to do is generalize Senator.

SENATOR MARVEL: Alright we are talking about the Supreme Court, the University, the State Colleges and....

SENATOR CARPENTER: Have they over spend what we appropriated for them?

SENATOR MARVEL: If I may give you an example. In the Governors budget last time, he estimated that the income from physicians fees, doctor fees at the University Medical School would be \$800,000. They over estimated by close to \$600,000. So a portion of this is the result of the over estimation on the part of the Governor.

SENATOR CARPENTER: Now how does that happen?

SENATOR MARVEL: Well...

SENATOR CARPENTER: What base does he start from from the standpoint of the recommendation in the first place. The reason I ask this problem is that we have been criticised because we over estimate and therefore in some cases we don't over do it either. Now how did he arrive at this point of almost over estimating two or three times.

SENATOR MARVEL: This actually Senator Carpenter is the result of the Chief of the estimate of the Chief budget officer under the Governor. He is the one that estimated the eight-hundred thousand the med school said in effect as I recall that they could and a...a...a...great portion of this presumably was to come from welfare patients who were to be treated at the University Hospital and the fees from those welfare patients paid by welfare was to go in this cash fund to support the University Hospital which in turn would then would reduce the general fund appropriation. There simply was not this kind of activity generated. So the Governor's staff over estimated the amount of income that could come in this case physicians fees.

SENATOR CARPENTER: Does the staff, do they have any reason for arriving at this conclusion?

SENATOR MARVEL: You mean how did the Governor's staff arrive at this?